

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Pawnee Township

Bourbon County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	469	179
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Cemetery	12-1403	5,198	4,946
Total Ad Valorem Tax for 2014 Budgeted Year			5,125

Other Fund Names:

Total Expenditures for 2014

5,667

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
Cemetery
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.092
0.921
1.013

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	1,986
Assessed Valuation (2013 budget column)	1,959,356

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	1,939,475
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of

Pawnee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	325	278	0.140
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1403		6,200	4,706	2.372
Special Machinery					
Totals		xxxxxx	6,525	4,984	2.512
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,983,813
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Pawnee Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>5,125</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,125</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>12,338</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>31,901</u>	
5b. Personal property 2013	- <u>44,045</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>12,338</u>	
8. Total estimated valuation July 1, 2014	<u>1,983,308</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,970,970</u>	
10. Factor for increase (7 divided by 9)	<u>0.00626</u>	
11. Amount of increase (10 times 3)	+ \$ <u>32</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,157</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,157</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>77</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,234</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pawnee Township
Bourbon County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	179	28	1	2
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	4,946	787	17	48
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,125	815	18	50

County Treasurer's Motor Vehicle Estimate 815

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 50

Motor Vehicle Factor 0.15902

Recreational Vehicle Factor 0.00351

16/20M Vehicle Factor 0.00976

Pawnee Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	359	164	18
Receipts:			
Ad Valorem Tax	203	179	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			28
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	203	179	31
Resources Available:	562	343	49
Expenditures:			
Officers Pay	75	225	225
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Fort Scott Tribune	94	100	100
Chris Bailey - mowing	229		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	398	325	325
Unencumbered Cash Balance Dec 31	164	18	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	375	469	325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325
Tax Required			276
Delinquent Comp Rate: 0.8%			2
Amount of 2014 Ad Valorem Tax			278

See Tab A

Pawnee Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	908	434	680
Receipts:			
Ad Valorem Tax	2,493	4,946	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			787
Recreational Vehicle Tax			17
16/20 M Vehicle Tax			48
Donations	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,793	4,946	852
Resources Available:	3,701	5,380	1,532
Expenditures:			
Mowing	3,267	4,700	4,700
Tree Removal			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,267	4,700	6,200
Unencumbered Cash Balance Dec 31	434	680	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,400	5,198	6,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,200
		Tax Required	4,668
Delinquent Comp Rate:	0.8%		38
	Amount of 2014 Ad Valorem Tax		4,706

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.8%		0
	Amount of 2014 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Pawnee Township
Bourbon County

will meet on July 23, 2014 at 7:00 pm at 1635 Fern Road, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1635 Fern Road, Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	398	0.092	325	0.092	325	278	0.140
Debt Service							
Library							
Road							
Cemetery	3,267	0.921	4,700	2.550	6,200	4,706	2.373
Special Machinery							
Totals	3,665	1.013	5,025	2.642	6,525	4,984	2.513
Less: Transfers	0		0		0		
Net Expenditure	3,665		5,025		6,525		
Total Tax Levied	1,986		5,125		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,959,356		1,939,475		1,983,308		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Endicott-Coyan
Pawnee Township

Fund

Fund

General
Debt Service
Library
Road
Cemetery
Special Machinery
Totals
Less: Transfers
Net Expenditure
Total Tax Levied -
Assessed Valuation:
Township
Outstanding Indebtedness

Jan 1
G.O. Bonds
Other
Lease Purchase Prin
Total

*Tax rates are expt

Karen

Pawa

Publication date

NOTICE OF BUDGET HEAR

The governing body of
Pawnee Township
Bourbon County

Meet on July 23, 2014 at 7:00 pm at 1635 Fern Road, Fort Scott, KS
 Answering objections of taxpayers relating to the proposed use of all
 d budget information is available at 1635 Fern Road, Fort Scott, KS

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valo
 of the 2015 budget. Estimated Tax Rate is subject to change dep

Prior Year Actual 2013		Current Year Estima
Expenditures	Actual Tax Rate*	Expenditures
398	0.092	325
3,267	0.921	4,700
3,665	1.013	5,025
0		0
3,665		5,025
1,986		5,125
1,959,336		1,939,475

ness,

2013

2013

2012

0
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essed in mills.

Endicott-Covan

nee Township

: July 11, 2014

State of Kansas
Township

ING

KS 66701 for the purpose of hearing and
funds and the amount of ad valorem tax.
KS 66701 and will be available at this hearing.

orem Tax establish the maximum limits
ending on the final assessed valuation.

Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
0.092	325	278	0.140
2.550	6,200	4,706	2.373
2.642	6,525	4,984	2.513
	0		
	6,525		
	XXXXXXXXXXXXXXXXXX		
	1,983,308		

0
0
0
0





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Amount(s) c

Table of Contents:

Computation to Determ
Alloc of MVT, RVT, an
Schedule of Transfers
Statement of Indebt. &

Fund

General

Debt Service

Library

Road

Cemetery

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Special Machinery

Totals

Budget Summary

Neighborhood Revitaliza

Final Assessed Valuation

Township

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest:

7-25


County Clerk

Special Road Election held
First levy in .

CERTIFICAT

To the Clerk of Bourbon

We, the undersigned, o

Pawnee Townsh

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tion Rebate		Vote publicati

i:	County Clerk's Use Only
	1,983,813
	Nov. 1, 2014 Valuation

Sharon
Karen

2014

d for Mills for yea

E

County, State of Kansas
Officers of

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attached publication was held;
approved and adopted as the
for the year 2015; and (3) the
tory limitations for the 2015 Budget.

2015 Adopted Budget		
Authority penditures	Amount of 2014 Ad Valorem Tax	Cou Cler Use C

325	278	14
6,200	4,706	2.3

6,525	4,984	2.51

ion required?	No
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on Middleton	Treasurer
Endurot Logan	Trustee

Governing Body

ers.

State of Kansas
Township

2015

County
clerk's
Only
40
372

2

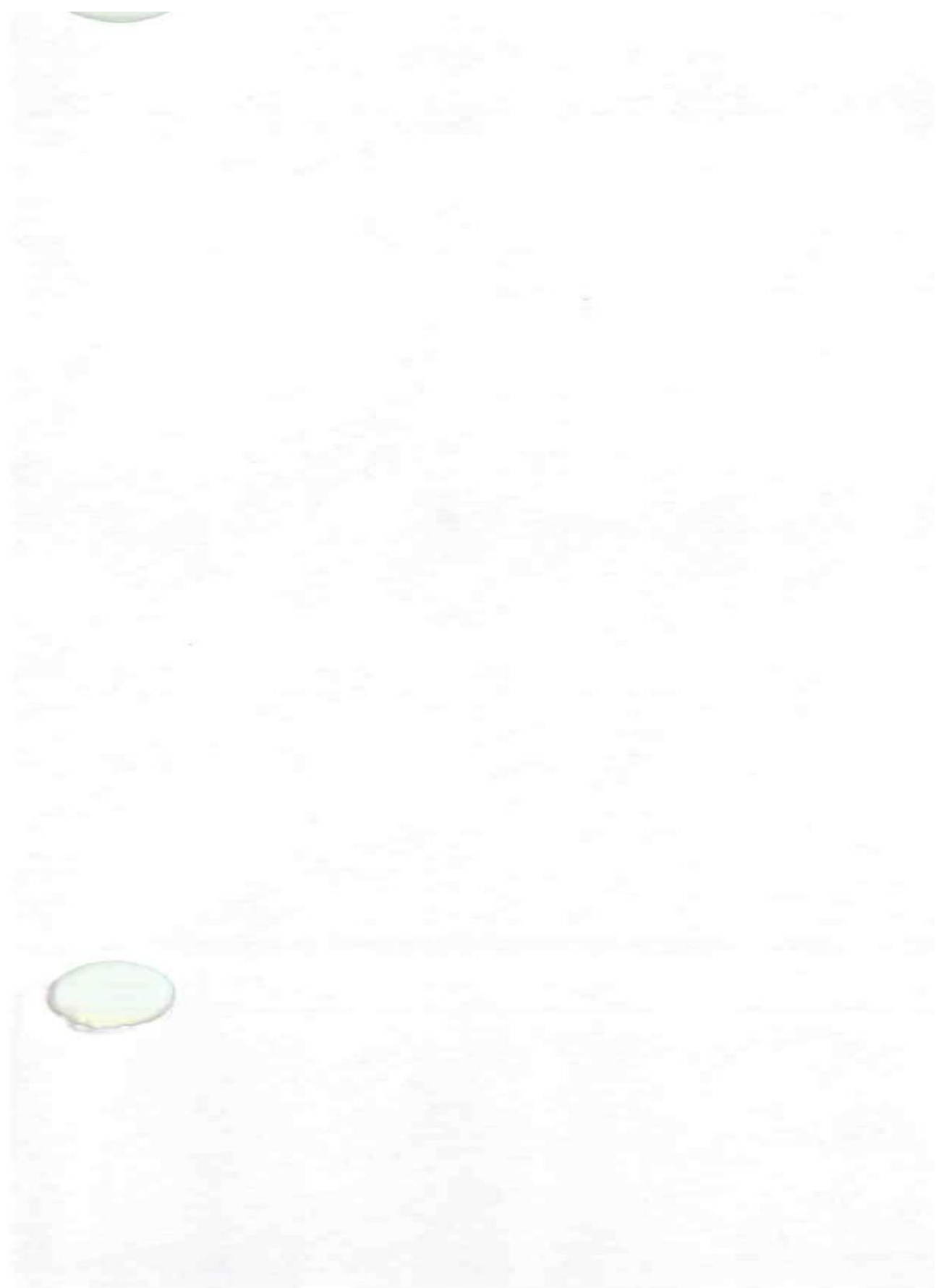
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Pursuant to

2014 Budget

2015 Budget



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Sample Notice of Vote Public

Notice of Vote - Pawnee Townships
K.S.A. 79-2925b, as amended by 20

Total Property Tax Levied

\$ 5,125

\$ 4,984

Approved (vote) _____

2015

Education

Ship

014 House Bill 2047

2

to

0

